

South Woden Budget 2025

South Woden 2025 budget			
66504	description	headertype	2025 Budget
4.0000	Income	Header+Total	
4.1000	Direct Giving	Header+Total	
4.1100	Planned Giving	Detail	\$120,000
4.1200	2nd Collection	Detail	\$21,000
4.1300	loose TAP	Detail	\$37,000
4.1000	Direct Giving	Total	\$178,000
4.2000	Donations/Bequests	Header+Total	
4.2200	Other - Printing Donations	Detail	\$0
4.2300	Donation -Worship	Detail	\$0
4.2400	Donation - Word (Education resources)	Detail	\$750
4.2500	Donation - Welfare (outreach)	Detail	\$0
4.2600	Donation - Witness (baptism recoup)	Detail	\$1,700
4.2700	Donation - Works (maintenance & building)	Detail	\$1,000
4.2910	Donation - prayer candles	Detail	\$3,100
4.2911	Candles Tap n Go	Detail	\$4,300
4.2920	Hall Donation	Detail	\$1,400
4.2930	Certificate Reissue	Detail	\$50
4.2000	Donations/Bequests	Total	\$12,300
4.3000	Functions/Ceremonies	Header+Total	
4.3100	Parish Dinner	Detail	\$0
4.3200	Fundraising external	Detail	\$0
4.3300	In house retreats	Detail	\$0
4.3400	Church Donation -Funeral	Detail	\$6,500
4.3500	Church Donation - Weddings	Detail	\$300
4.3000	Functions/Ceremonies	Total	\$6,800
4.4000	Hire of Facilities	Header+Total	
4.4400	Hall Hire	Detail	\$2,800
4.4000	Hire of Facilities	Total	\$2,800
4.5000	Sale of Religious Items	Header+Total	
4.5200	Sale of religious items	Detail	\$0
4.5000	Sale of Religious Items	Total	\$0
4.6000	Sundry Income	Header+Total	\$0
4.6100	Insurance Refunds	Detail	\$0
4.6200	Interest Church Account	Detail	\$2,600
4.6000	Sundry Income	Total	\$2,600
4.8000	Education Recoupment	Header+Total	
4.8100	School of Religion	Detail	\$200
4.8200	Sacramental Programs	Detail	\$6,000
4.8260	Youth Ministry	Detail	\$500
4.8000	Education Recoupment	Total	\$6,700
4.0000	Income Total	Total	\$209,200

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66504	description	headertype	2025 Budget
6.0000	Expenses	Header+Total	
6.1000	Administration	Header+Total	
6.1110	Comp Software & Support	Detail	\$1,500
6.1115	Copyright	Detail	\$1,000
6.1120	Credit Card Merchant Fees	Detail	\$2,000
6.1130	General Office/Office Equipment	Detail	\$2,000
6.1150	Internet	Detail	\$2,000
6.1160	Photocopying	Detail	\$800
6.1170	Postage	Detail	\$0
6.1180	Stationary Supplies	Detail	\$800
6.1190	Telephone/Fax	Detail	\$200
6.1195	Church Requisites	Detail	\$2,500
6.1200	Planned Giving Envelopes	Detail	\$350
6.1230	Printing	Detail	\$750
6.1240	Cleaning	Detail	\$8,000
6.1260	Working with Vulnerable People	Detail	\$80
6.1280	Parish Gifts	Detail	\$300
6.1300	Catering Consumable/Functions	Detail	\$100
6.1310	Church items	Detail	\$750
6.1320	Hall/Parish Centre Items	Detail	\$300
6.1340	Security Collection	Detail	\$0
6.1000	Administration	Total	\$23,430
6.2000	Motor Vehicle	Header+Total	
6.2110	Clergy Car Pool	Detail	\$9,600
6.2120	Supply petrol	Detail	\$100
6.2140	Parking	Detail	\$0
6.2000	Motor Vehicle	Total	\$9,700
6.3000	Education Resources	Header+Total	
6.3110	Books/Texts/CDs	Detail	\$2,000
6.3120	Sacramental Program	Detail	\$2,000
6.3130	School of Religion	Detail	\$200
6.3140	Publications/Subscriptions	Detail	\$1,800
6.3145	Children's Liturgy of the Word	Detail	\$0
6.3150	RCIA Program	Detail	\$300
6.3160	Conference/Retreat Registration	Detail	\$500
6.3170	In house Retreat	Detail	\$100
6.3180	Youth Ministry	Detail	\$500
6.3190	Professional supervision	Detail	\$300
6.3000	Education Resources	Total	\$7,700
6.4000	Salaries & Wages	Header+Total	
6.4110	Salaries/Superannuation	Detail	\$82,100
6.4115	PP Superannuation	Detail	\$2,500
6.4120	Annual Leave expense	Detail	\$1,500
6.4130	LSL Expense	Detail	\$2,500
6.4140	Relief Staff	Detail	\$0
6.4150	Youth Worker	Detail	\$0
6.4160	Parish Support	Detail	\$5,000
6.4000	Salaries & Wages	Total	\$93,600

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66504	description	headertype	2025 Budget
6.5000	Insurances	Header+Total	
6.5110	Public Liability	Detail	\$3,100
6.5120	Property Insurance	Detail	\$17,200
6.5130	Voluntary Workers Insurance	Detail	\$800
6.5140	Workers Compensation Premium	Detail	\$1,400
6.5150	Insurance Brokerage fee	Detail	\$2,000
6.5000	Insurances	Total	\$24,500
6.6000	Donations/Quotas	Header+Total	
6.6150	Archdiocesan Levies	Detail	\$8,500
6.6160	Hospital Chaplaincy	Detail	\$3,000
6.6170	Contributions to CCSBF	Detail	\$0
6.6200	Fundraising External	Detail	\$0
6.6300	Donations	Detail	\$0
6.6000	Donations/Quotas	Total	\$11,500
6.7000	Capital Items	Header+Total	
6.7100	Church/Hall Improvements	Detail	\$500
6.7110	Presbytery Improvements	Detail	\$1,000
6.7120	Professional Fees	Detail	\$0
6.7000	Capital Items	Total	\$1,500
6.8000	Property Charges	Header+Total	
6.8100	Gardening/grounds	Detail	\$3,000
6.8110	Sewerage/Water	Detail	\$1,200
6.8120	Land Rates	Detail	\$2,040
6.8130	Electricity/Gas	Detail	\$3,500
6.8140	Church/Hall/Office Repairs & Maintenance	Detail	\$2,000
6.8150	Pest Spray/Test & Tag	Detail	\$3,000
6.8500	CDF Loan Interest	Detail	\$16,000
6.8000	Property Charges	Total	\$30,740
6.9000	Presbytery Expenses	Header+Total	
6.9100	Presbytery Repairs & Maintenance	Detail	\$1,000
6.9105	Presbytery Operating costs	Detail	\$4,700
6.9110	Presbytery expenses	Detail	\$500
6.9000	Presbytery Expenses	Total	\$6,200
6.0000	Expenses Total	Total	\$208,870
	Surplus/Deficit		\$330